



SAADHYA

SAADHYA TRUST FOR SOCIAL DEVELOPMENT

ANNUAL REPORT 2023-2024



Email ID: saadhyatrust2016@gmail.com | Website: www.saadhyatrust.com

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LETTER FROM THE FOUNDER

As I reflect on the journey of Saadhya, I am reminded of the many ups and downs we have encountered. From struggling to find a rented space, staff, and funds to now seeing large organisations step forward to support our work, it has been a humbling and inspiring path. The support we have received has enabled us to stay committed to our cause, working with unwavering passion and empathy.



When we first began, our focus was limited to institutional programs for around 25 to 50 children. Today, we have not only expanded our institutional capacity but also moved into community-based work. The response has motivated us to push forward, making a difference in the lives of many more children.

This year, one of our major milestones was beginning the construction of a permanent facility for 500 children in Hosapete, spread over 24,174 square feet, with an estimated budget of ₹7.93 crores. Additionally, our community work, particularly our early intervention and therapy units, has seen remarkable progress. These units are bringing more children into school, and we now have 700 admission requests. Through our early intervention program, we have identified 215 children across 10 Gram Panchayats in Hosapete taluk, offering them essential support like aids, appliances, physiotherapy, and referrals. I am proud to share that, out of the 35 children in our physiotherapy unit, 10 are now able to walk with minimal support, and 3 are walking independently.

Our children have also excelled in sports, with 6 of them representing Saadhya at the Special Olympics National Championship in powerlifting, cycling, and handball, bringing pride to both their families and our school.

Saadhya's strength lies in its people. We now have a dedicated team of 80 across both our locations. Each staff member knows their responsibility, and the organisation runs smoothly, even in the absence of supervisors. This sense of accountability is what sets Saadhya apart. Our headmasters lead with integrity, our therapists are results-driven, and our board and advisory teams meet regularly to ensure we stay on course.

Looking ahead, Saadhya remains focused on both our in-house programs and community outreach. In the year 2024-25, we aim to complete our new facility and plan to move by April or May 2025. This new space will offer world-class facilities, allowing us to welcome even more children into our programs. We also have plans to open two additional sub-centres, saturating all of Hosapete taluk with our services.

As we continue our journey, I would like to take this opportunity to express my heartfelt thanks to our generous donors, officials, doctors, grassroots partner NGOs, and well-wishers. I also sincerely thank our board and advisory members, staff, and field volunteers for their unwavering commitment and efforts. Thank you for your continued support and belief in Saadhya's mission. Together, we will continue to transform lives and bring about lasting change.

Warm regards,
Ms Arathi KT
Founder and Managing Trustee

ABOUT US

Saadhya Trust is a Karnataka-based non-profit dedicated to empowering individuals with intellectual disabilities and eradicating the stigma surrounding disabilities. Established in 2016, we operate two special schools in Hassan and Hosapete, recognised by the Department of Empowerment of Differently Abled & Senior Citizens, Government of Karnataka. We aim to provide the highest quality of special education and vocational training to children and adults with intellectual disabilities.

At Saadhya, we believe in supporting individuals regardless of the degree of their disability or socioeconomic background. Our goal is to foster confidence and self-reliance in children with intellectual disabilities, improving their quality of life through personalised healthcare and rehabilitation services. We also aim to encourage our students to participate in the Special Olympics, from district to the international level competitions. Additionally, we assist individuals with disabilities in accessing government-provided social security benefits.



OUR MISSION



Driven by a passionate & self-motivated team, we aim to improve the social status of 2000 specially abled persons by 2030. With our innovative programs in special education, therapies, art & culture, sports and vocational training, we facilitate inclusion & mainstream employment.

OUR BELIEF



We believe in professionalism, dedication, transparency and charity with dignity.

OUR VISION



Barrier free inclusive society for Specially Abled.

OUR GOAL



To establish a well-equipped special school not only with latest facilities but also trained personnel, providing good quality, affordable, up-to-date education and therapy.

THE HIGHLIGHTS OF OUR YEAR

NEW BUILDING

This year, in addition to running special schools at both our centres, we have embarked on the construction of a dedicated facility, a project valued at approximately ₹8 crore. This ambitious endeavour has been made possible through the generous contributions of several key donors, including Dr. K.S. Shivakumar- VESCO, Sri Kumaraswamy Mineral Export Pvt. Ltd., FIME India Pvt. Ltd., Rai Bahadur Sett Shreeram Narasigdas Ltd., Sineng Electric India Pvt. Ltd., and Linde Foundation.

On February 11th 2024, a ground-breaking ceremony was held to mark the beginning of the construction. We were honoured to be joined by Shri Diwakar M.S., IAS, Deputy Commissioner of Vijayanagara District; Mrs. Anju Sharaf, Executive Director of Finance at RBSSN; Shri Nishanth, Senior Mines Manager at SKMEPL; Shri Gangadhar from VESCO; Ms. Jothsna, Manager at Linde Foundation; along with well-wishers, parents, and supporters of Saadhya. Their support reflects a shared commitment to empowering children with intellectual disabilities and fostering positive change in the community.



SPORTS

We take immense pride in celebrating the remarkable achievements of our students from Saadhya Special School, Hosapete, who have shone brightly at the Special Olympics National Championship.

Ms. Sindhu, one of our dedicated students, secured a gold medal in both the 500-metre and 1-kilometre cycling events, held from March 18th to 22nd 2024 in Haryana. Her extraordinary performance is a testament to her hard work and the dedicated training provided by Coach Sukka Muniyappa. In addition to her success in cycling, Ms. Sindhu also showcased her skills in the powerlifting competition in Kanpur, Uttar Pradesh, held from February 25th to 28th 2024. She trained under the guidance of Coach Honnurswamy.



We are equally proud of Master Tarun, who won a silver medal in powerlifting at the same championship in Kanpur. His accomplishment reflects the strength and determination that we strive to foster in all our students.



These incredible successes exemplify Saadhya's goal of "giving wings to the specially abled," reaffirming our unwavering commitment to integrating children with intellectual disabilities into the mainstream through sports and other initiatives.

None of this would have been possible without the generous contributions of our supporters. We are deeply grateful to MSPL Ltd, whose sponsorship of our training programs and facilities has been invaluable, and to the BKG Foundation for their continuous support. We also extend our heartfelt thanks to Special Olympics Bharat Karnataka for providing the platform for our students to thrive.

As we look forward, we are inspired by these exceptional athletic accomplishments and remain dedicated to empowering children with special needs through sports. The achievements of our students not only reflect their personal determination but also highlight the importance of sports as a powerful tool for inclusion and personal growth. We invite our community of supporters to continue championing this cause, as we work toward providing more opportunities for our students to excel in sports and beyond.

EARLY INTERVENTION

The Early Intervention Program at Saadhya Trust remains a cornerstone in our mission to support children with intellectual and developmental delays. This program facilitates early identification and intervention for children with disabilities, from birth up to the age of 8, helping them prepare for integration into mainstream schooling.

A notable highlight this year was a training session on August 18th 2023, in Kamalapur, jointly organised by Saadhya Trust and the Association for People with Disability (APD), in collaboration with the District Disabled Welfare Office (DDWO). This session, attended by 35 participants, focused on equipping parents with essential knowledge about their roles in nurturing their children's development. Led by Mrs. Savithri, Saadhya's Early Intervention Coordinator, the training provided insights on preventive measures like genetic testing as well as an overview of state and central government social benefits available to families. Parents also received practical demonstrations on teaching key daily living skills—such as toilet training, feeding, dressing, and bathing—to enhance their children's independence at home. The training spurred meaningful discussions on Saadhya's services, with parents expressing strong interest in establishing a sub-centre in Kamalapur, a sentiment echoed by Mr. Mallikarjun, the Kamalapur Pattana Panchayat manager, who pledged departmental support for future activities.

Further recognition of Saadhya's program growth came with a visit to our Hosapete centre by representatives from APD and Cognizant, Saadhya's CSR partner, as part of a pilot study assessing our program's impact. During their visit, the team engaged with key stakeholders—including the government's Rashtriya Bal Swasthya Karyakram (RBSK) team, Hosapete Taluk Health Officer Dr. Bhashkar, Health Education Officer Mr. Doddamani, and families benefiting from the program. This study, supported by Cognizant's CSR initiative, delved into the ways Saadhya's services are making a difference in the lives of children with developmental delays.

Through our continued focus on early intervention services, we are dedicated to building a more inclusive future for children with special needs across the district.

With the invaluable support of our partners and community, we strive to ensure that every child under eight with developmental challenges receives the timely support they need to thrive. We extend our heartfelt gratitude to all those who contribute to this vital initiative, helping us build stronger foundations for our young beneficiaries.



THE YEAR IN NUMBERS



SPORTS, EXTRA CURRICULARS & VOCATIONAL SKILLING



9

Students participated in Special Olympics National Championship at various states



15

Children participated at state level quiz competition



21

Students learning weaving



36

Students learning computer skills

THERAPIES, AIDS & ASSISTIVE DEVICES

79

Children undergoing physiotherapy

55

Aids and Appliances distributed

DOCUMENTATION SUPPORT



10

Issued legal guardianship certificate



215

Referred for social security benefits



400

Registered under Niramaya Scheme



1350

Intervention on UDID enrollment for non-Saadhya candidates



Rs. 2,50,000

Total claim value under Niramaya Scheme

OUR SPECIAL SCHOOLS



Saadhya Trust proudly operates two branches of our special schools for children with intellectual and developmental disabilities - Saadhya Residential Special School, Hosapete, and Saadhya Residential Special School, Hassan. Both our schools are equipped with dedicated physiotherapy units, offering essential therapeutic services tailored to the needs of each child.



At these centres, we provide a range of interventions that address the physical, cognitive, and emotional well-being of our students. Our physiotherapy units play a crucial role in helping children improve their mobility, strength, and coordination, enabling them to gain greater independence in their daily lives. Additionally, we offer specialised educational programs, individualised learning plans, and skill development activities designed to support each child's unique abilities.

Through a holistic approach, our schools strive to create an inclusive and nurturing environment, ensuring that every child has access to the resources and support they need to thrive. As we continue to expand our services, we remain committed to enhancing the quality of life for children with disabilities, fostering their potential, and integrating them into the broader community.

This year, we saw a steady increase in student enrolment across our two centres. The Hosapete centre catered to a total of 195 students, while the Hassan centre hosted 65 students.

These numbers highlight not only the broader recognition of our work but also the specific demand for specialised education and the services offered by us. In specific, our physiotherapy unit and skill development programs play a critical role in supporting children with intellectual and physical disabilities.

PHYSIOTHERAPY UNIT

The Physiotherapy Unit at both our school branches continues to support the children, providing all necessary care and rehabilitation. At our Hassan branch, there are 18 children undergoing physiotherapy and 15 children are under the Niramaya Scheme, a government health scheme.



At our Hosapete branch, throughout the year, 79 children have regularly received physiotherapy services, with 36 undergoing individual sessions and 16 participating in group therapy. Among them, 15 children are immobile and receive targeted assistance. The physiotherapy unit's success is evident in the number of children benefitting from it. There are 10 children walking independently, 6 children using rollator support, and 8 children using baby walker support. 55 mobility aids and appliances have been distributed. These mobility aids include rollators, baby walkers, CP chairs, wheelchairs, AFOs, gaiters, and standing frames. We also receive technical support from the APD to ensure the highest quality of care.



SKILL DEVELOPMENT PROGRAM

Weaving

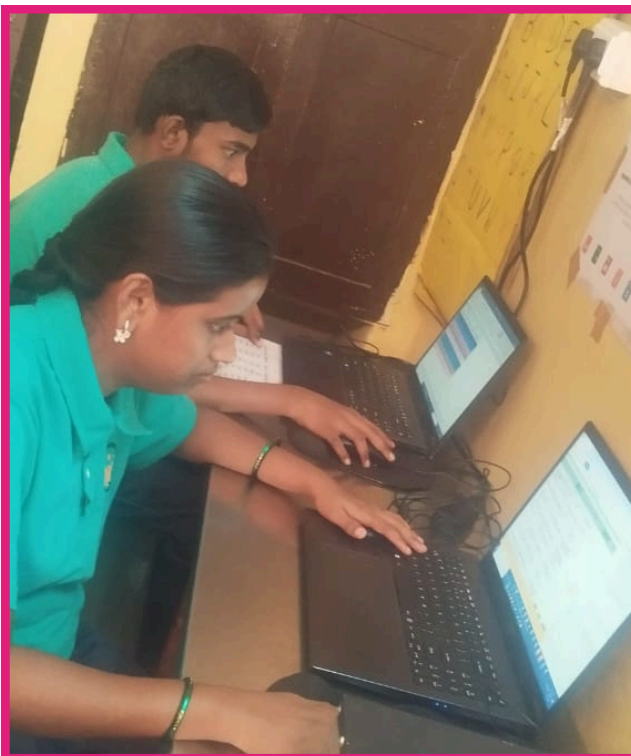
Our Skill Development Program, supported by EnAble India and Bosch with Disability NGOs Alliance (DNA) as the implementing partner, has been making significant strides in vocational training in the Hosapete centre. For students over 18 years old, who may not be able to read, vocational training is crucial.

Under the guidance of two skilled teachers, we introduce these students to simpler tasks like paper folding and paper bag making before progressing to more complex activities such as weaving mats and beading. The ultimate goal of our weaving project under the Skill Development Program is to empower them with skills that foster self-sufficiency and inclusion in the mainstream workforce.



Computer Literacy

With the guidance and support of Amba For Life, 36 children studied computer literacy by matching alphabets, numbers, and symbols. The children were able to type in Word with minimal spelling errors, which motivated them to continue learning and eventually digitalise handwritten documents.



OUR ACTIVITIES

UDID DRIVE

From April 2023 to March 2024, we organised several UDID (Unique Disability ID) camps in partnership with the District Mental Health Program, 100 Bed Hospital Hosapete, and Disability NGOs Alliance (DNA). These camps provided medical tests and processed UDID cards. With the support of all departments involved, Saadhya surpassed our initial target of 1,000 cards and successfully issued 1,350 UDID cards. For any issues related to UDID cards in the Ballari and Vijayanagar districts, individuals are encouraged to reach out to Saadhya for assistance. We extend our heartfelt thanks to the District Health Officer (DHO), Taluk Health Officer (THO), District Disabled Welfare Officer (DDWO), Multipurpose Rehabilitation Workers (MRWs) & Village Rehabilitation Workers (VRWs), and the dedicated doctors for their continued support and efforts.



AIDS AND APPLIANCES DISTRIBUTION

As part of our efforts to identify children needing support, we conducted two screenings for aids and appliances. On February 13th 2024, we successfully organised an aids and appliances distribution camp in partnership with APD, for the children enrolled in our Early Intervention Program. During the program, 55 children received much-needed aids and appliances, marking a significant step in our efforts to improve their quality of life.



The event was graced by distinguished guests including Sri Avinashalinga Gotakindi, District Disabled Welfare Officer (DDWO) Vijayanagara; Shri Satyanarayana Rao, President; and Shri Dadapeer, Secretary of the Rotary Club Hosapete, alongside the dedicated team from APD.

Since the launch of our Early Intervention Program in January 2023, we have screened 4,000 children across Hosapete, identifying 215 children with various disabilities. Out of these, 156 children require specialised aids and appliances to support their development and mobility. While we were able to distribute 55 aids and appliances with the generous support of APD, the need remains substantial.

We extend a heartfelt invitation to donors to join us in this mission. Your contribution can help us not only reduce the severity of disabilities but also work toward integrating 50% of these children into mainstream schools. Together, we can diminish the impact of disabilities and create a more inclusive society where every child has the opportunity to thrive.

TRAINING, WORKSHOPS AND MEETINGS

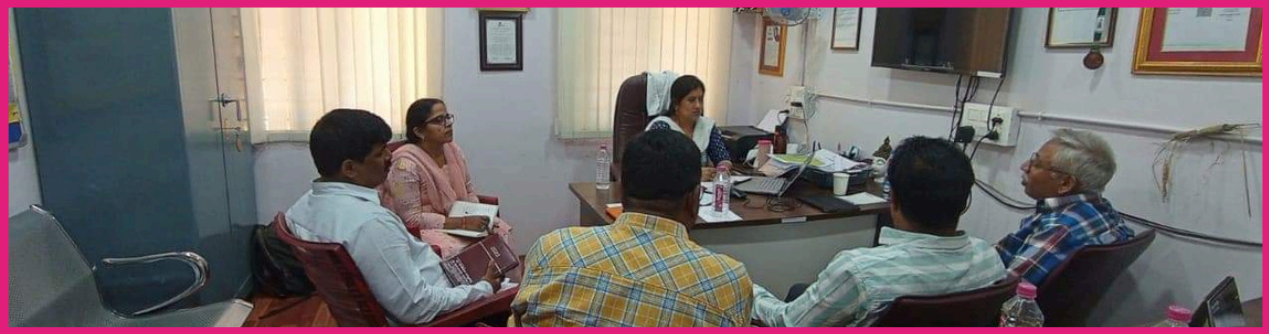
Parents Training Program

On September 13th 2023, our Hosapete centre organised a training program for parents in collaboration with APD. The purpose of the training was to educate parents on special education programs, effective strategies for managing children at home and in public, and the roles parents and siblings play in their upbringing. The event was attended by 45 parents of children below 8 years old. Our thanks to Shri Ramananda for providing the venue.



Saadhya Trust Board Meeting

Throughout the year, Saadhya Trust regularly held online monthly meetings through Zoom or Google Meet. In addition to that, we held offline board meetings on April 25th 2023 and February 11th 2024 in Hosapete, and November 6th 2023 in Hassan. These meetings were held to discuss the activities of 2023-24 and further plan for 2024-25. Our gratitude goes out to all the board members and leaders for their efforts in making Saadhya a successful organisation.



Self-Help Group Formation

The first meeting to form Self-Help Groups (SHGs) of parents of children below 10 years old was held at our Hosapete centre on July 26th 2023. This initiative aims to transition from institutional to community rehabilitation, with plans to form a minimum of 10 groups this year.



Training on Autism Spectrum Disorder

On September 13th 2023, we organised a two-day training session on Autism Spectrum Disorder for parents and special educators from Hosapete and Hassan centres in collaboration with APD. The training was attended by 25 parents and 25 special educators. The purpose of the training was to spread awareness about autism among educators and parents. We thank Shri Ramananda, Trustee of JP Bhavan, for providing a free venue for the training.



Workshop on Inclusive Development

On March 13th 2024, a one-day workshop for Village Rehabilitation Workers (VRW), Urban Rehabilitation Workers (URW) and Multipurpose Rehabilitation Workers (MRW) of Ballari and Vijayanagara districts was held at JP Bhavan, Hosapete. This was organised in association with the Department of Empowerment of Differently Abled, DNA, Saadhya, and People's Movement for Inclusive Development. The workshop aimed to enhance the understanding of the sector and equip the VRWs, URWs, MRWs, and department staff to work more effectively on policies.



INTERNAL AND EXTERNAL COMPETITIONS

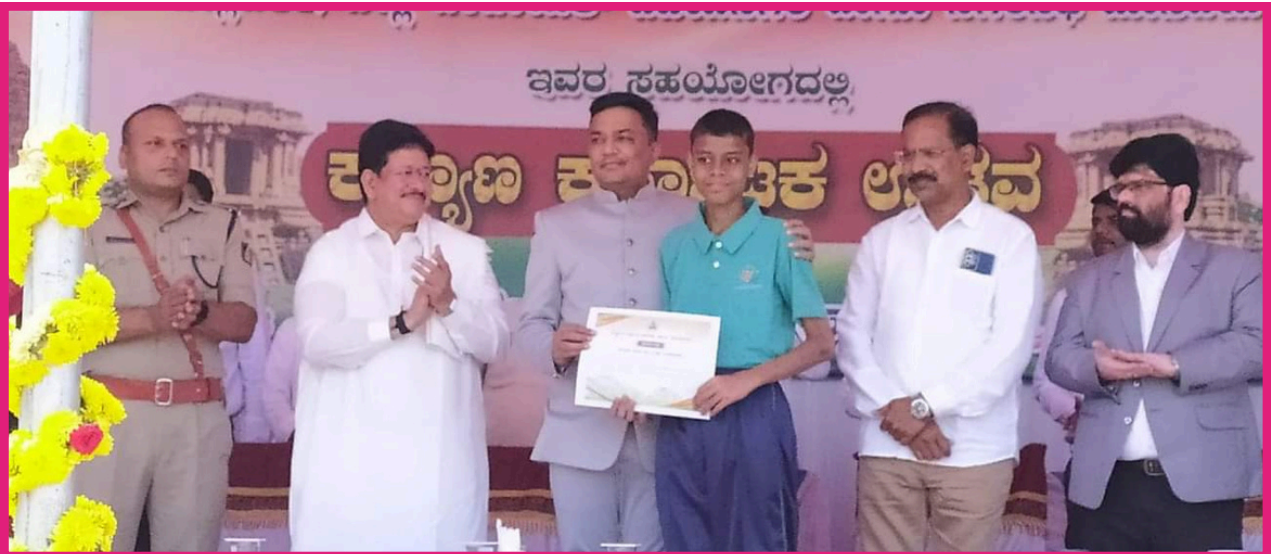
AHIMSA Run Participation

On April 2nd 2023, 28 hostel students from Saadhya participated in the AHIMSA run organised by Jain International Trade Organisation (JITO) Ladies Wing, Hosapete. This running event was held across India as part of a Guinness Record attempt and was recognised in the Limca Book of Records. The dedication of our students and the six caretakers, who ensured all students were prepared to run early in the morning, exemplifies the spirit of teamwork.



Kalyana Karnataka Utsava March Past

On September 17th 2023, our students proudly participated in the march past at the District Stadium in Hosapete during the Kalyana Karnataka Utsava. Their performance captured the attention of district officials and the public, despite marching alongside well-trained groups. Master Mustafa received a participation certificate on behalf of the team.



News18 Kannada Habba Dance Performance

On September 29th 2023, our students gave a dance performance to the song "Yelumale Mahadeva" at the News18 Kannada Habba held in Hosapete.



Hampi Utsav 2024 Performance

On February 5th 2024, our students performed a memorable dance at the Hampi Utsav 2024. We thank choreographer Mr. Rahul, special educators Ms. Jency Thomas and Ms. Soumya, and all staff members involved. We are also grateful to Mr. Eshwar JN for the meaningful tagline for the show and Ms. Rekha KT for the beautiful makeovers.



AWARDS AND RECOGNITION

NS HEMA MEMORIAL AWARD 2023

On October 6th 2023, we were honoured to receive the 7th NS Hema Memorial Award 2023, recognising us as the best organisation working in the disability space in South India. Out of 47 NGOs, we were awarded with the first position. The award included a trophy, certificate, and a cash prize of ₹1 lakh. The award is dedicated to our entire Saadhya team for their unwavering dedication and hard work.



Indian CSR Award 2023

We received the honour of being One Among the Top 20 Most Trusted NGO of the year 2023 from the Indian CSR Awards held in New Delhi.



CELEBRATIONS



Independence Day

On Independence Day, we proudly showcased the work that we do at our centre to a distinguished group of guests, including Shri Vipin Kumar Singh, Chief Manager of Canara Bank Hosapete, Dr. Suhas and Dr. Sushravya from Abhaya Hospital, Dr. Sandeep Bharadwaj from Mata Hospital, and Shri Narayan P from Kirloskar Ferrous. The guests commended Saadhya's efforts in empowering children with special needs and reaffirmed their support.

Sri Krishna Janmastami

A vibrant celebration took place on September 6th 2023, on the occasion of Sri Krishna Janmastami at Saadhya Special School. Our students, dressed as Radha and Krishna, brought the celebration to life. We were honoured by the presence of Ms. Swetha, Deputy Director of the Department of Women and Child Development, Vijayanagara district. She appreciated the dedication of the Saadhya team.



NCC Day

The 75th NCC Day was celebrated with enthusiasm on November 27th 2023 at Saadhya Special School by cadets from TMAES Pre-University College, Hosapete.



International Disability Day

On December 11th 2023, we celebrated International Disability Day at our Hosapete centre. One of our students, Shayam, addressed the gathering by highlighting the importance of International Disability Day, followed by a fancy dress competition where participants were awarded special prizes. We were graced with the presence of Siri Nogzaya Mohamed Ali Akram Basha, IAS, Assistant Commissioner, as the chief guest. He praised Saadhya's commitment to supporting children with disabilities.

We also participated in district-level celebrations in both Hassan and Vijaynagara districts. Saadhya's students from both centres secured prizes in both sports and cultural competitions that were organised by the department.

Picnic to Pampavana, Munirabad and Coorg

On January 11th 2024, Saadhya organised a delightful picnic to Pampavana, Munirabad, for our students from Hosapete centre. It was a fun-filled day.

On March 16th 2024, students from our Hassan centre were taken to a picnic to Coorg. Students visited the Golden Temple at Kushalnagar, Raja's Seat and Abbey Falls at Madikeri. Students enjoyed this visit a lot. We deeply appreciate the commitment of our staff, who took great care in ensuring the safety and well-being of our special children throughout the trip.



World Down Syndrome Day

We celebrated World Down Syndrome Day on March 21st 2024. Children with Down Syndrome performed a captivating dance. Our special educator, Mrs. Shanthabai, shared valuable insights into the causes and challenges associated with Down Syndrome, helping raise awareness and promote a deeper understanding of the condition. We were honoured to welcome Mr. Ananda Gowda Banari, Head of Human Resources at ACSEN Agriscience, Bangalore, as the guest of honour.



FUTURE PLANS

Looking ahead, Saadhya is focused on expanding both our in-house programs and community outreach initiatives. By 2024-25, we aim to complete the construction of our new premises, with plans to relocate by May 2025. This state-of-the-art facility will enable us to accommodate more children, providing them with world-class services and support.

In addition to strengthening our in-house capabilities, we are committed to deepening our community engagement. We plan to establish two sub-centres to serve the entire Hosapete taluk, ensuring comprehensive coverage. With increasing interest from donors to extend our work to other regions, our long-term goal is to saturate the entire Vijayanagara district with our programs, making a lasting impact on the lives of children with disabilities.



VISITORS TESTIMONIALS

(Reproduced verbatim for authenticity)

“ತುಂಬಾ ಅಚ್ಚುಕಟ್ಟಾಗಿ
ವಾತಾವರಣವನ್ನು ನಿರ್ಮಿಸಿ ಈ
ರೀತಿಯ ಮಕ್ಕಳನ್ನು ಯಾವುದೇ
ವಿಷಯಕ್ಕೆ ಕೊರತೆಯಾಗದಂತೆ
ನೋಡಿಕೊಳ್ಳುತ್ತಿದ್ದಾರೆ
ಅಭಿನಂದನೆಗಳು”

-- **Shri M S Diwakar IAS, Deputy
Commissioner Vijayanagara District**



“I was very excited to come to this
school because it was difficult for
everyone to have all kinds of
facilities. But the joy and laughter
of the children here was truly a
joy. I wanted to come again.”

-- **Ms. Sushmitha G.S., Student of
Malnad Engineering College in
Hassan**

“Staffs were extremely kind, friendly
and supportive to the kids. We find
that the kids were really better and
interactive with us. Teachers have
mould them tremendously well
hopefully these kids might get some
opportunities to build their life
beautifully. Really had a beautiful
and cherishable memories for life
time.”

-- **Mr. Niranjana K.T., Retired PET
Master at Govt Higher Primary School**



“Inspiring work from the team.”

-- **Shri Nongjai Mohd Ali Akram Sha,
IAS, Asst Commissioner, Hosapete**

“Great Work & it cannot be
measured in terms of
values.”

- **C.A. Veerabasavana Gouda**



“I am very very happy to
this type of service it is too
good.”

- **B Z Zameer Ahamed Khan
Minister of Housing, Waqf,
Minority welfare - Govt of
Karnataka & District-in-
charge Minister,
Vijayanagara District**



“Proud of your
committed work
thanks for inviting
& reminding our
social
responsibility.”

-- **Prof (DX) Gopalkrishna,
VSK University Bellary**



“Difficult job done in a much love
& compassion, excellent service
keep it up the good work.”

-- **Dr. N.S Senthin Kumar,
CEO of APD**



“Cooperative staff and
great efforts to provide
improvement & Service
to the best possible way
your efforts are truly
appreciable.”

- **Dr. Komal K. B, Assistant
Professor at KLE College of
Physiotherapist**



“Very compassionate
work for the most
need children. All the
best for providing
more services.”

-- **Mr. Deepak Prabhu
Matti, CEO of Cognizant
Foundation**



OUR TEAM



Ms Arathi K.T
Founder and
Managing Trustee



Mr. Ramesh B.N
Trustee



Mr. Sayed Liyaqat Quadri
Trustee



Mr. Chandramouli Sharma
Trustee



Prof (Dr) Gopalkrishna S.J
Advisory Member



Ms. C.A. Veena L Kunthe
Advisory Member



Mr. Umesh Boosi
Head Master, Saadhya
Residential Special
School, Hassan



Mrs. Veena V
Head Mistress, Saadhya
Residential Special
School, Hosapete

OUR PARTNERS AND DONORS

Technical Partners



Material and Equipment Sponsor



Programme/Project Sponsor



CSRs and Individual Donors for building



1. Sineng Electric India Pvt Ltd
2. FIME India Pvt Ltd
3. Dr. K.S Shivakumar
4. Rai Bahadur Setty Shreeram Narasigdas Ltd, Hosapete

FINANCIALS

Saadhya Trust for Social Development
Hemmathal Village, Makkandoor
Madikeri -571201
For the Period From : 1-4-2023 to 31-3-2024
Assessment Year : 2024-25
Status : Trust

Income and Expenditure Account for the year Ending 31-03-2024			
Expenditure	Rs	Income	Rs
To Opening Stock	65,512.00		
Child Centric Program	2,38,16,180.25	By Child Centric Grant	2,29,98,257.00
To Honorarium Salary	1,61,82,000.00	By DNA Grant for UDID Drive	3,44,246.00
To Hostel Expenses	36,70,291.75	By APD Grant For Early Intervention	4,12,500.00
To Travelling Expenditure	5,63,743.50	By Fime India ltd (Oylmpics Sports)	1,50,000.00
To Office Expenditure	5,20,610.00	By AMBA Grant for BPO	72,000.00
To Rent	14,67,000.00	Traning	4,20,000.00
To Students Picnic expenses	2,70,585.00	By MSPL Grant	36,20,744.00
To Medical Expenditure	7,60,647.00	By Donation by Individuals	52,000.00
To Uniform Expenses	3,81,303.00	By Nirmaya Grant	1,00,000.00
To DNA UDID Drive Expenditure	3,46,360.00	By NS Hema Memorial Award Price	10,291.00
To Fime Special Oylmpics Sports	1,39,644.00	By Interest from Bank FD	90,399.00
To Niramaya insurance payment	81,200.00	By Monthly Saving interest	
To AMBA Expenditure	73,627.00		
To MSPL Physiotherapy & Sports	4,20,000.00		
To Special Educators Training	38,396.00		
To APD Eaely Intervention Program Cost	4,13,001.00		
To Bank Charges	1,611.06		
To Depreciation	3,91,902.00		
To Excess of Income over Expenditure	24,83,003.69		
	<u>2,82,70,437.00</u>		<u>2,82,70,437.00</u>

As per our report of even date
S Deepak & Co.,
Chartered accountants
FRN: 012356S

Deepak Kumar Jain
Chartered accountant
Membership No: 222827
UDIN No:24222827BKCUHA6096
Place: Hospet
Date: 09.10.2024

For & Onbehalf of
Saadhya Trust for Social Development
Pan - AARTS0590G

Ms. Arathi K.T.
Ms. Arathi K.T.
Founder & Managing Trustee
Saadhya Trust for Social Development
Mob: 9481160691
mail: arathiharish2014@gmail.com

Place: Madikeri
Date: 09.10.2024

For S. DEEPAK KUMAR & CO
CHARTERED ACCOUNTANTS

CA. DEEPAK KUMAR S.
PROPRIETOR. M. No:222827

FINANCIALS

Saadhya Trust for Social Development
Hemmathal Village, Makkandoor
Madikeri -571201
For the Period From : 1-4-2023 to 31-3-2024
Assessment Year : 2024-25
Status : Trust
Balance Sheet as on 31-3-2024

<u>Liabilities</u>	<u>Rs.</u>	<u>Assets</u>	<u>Rs.</u>
Capital Fund:	2,42,94,240.74	Fixed Assests :	2,12,23,913.66
Corpus Fund	50,04,558.05	Block 10%	12,68,421.67
Add: Excess of Income over Expenditure	24,83,003.69	Block 15%	6,90,257.75
		Block 30%	5,53,252.39
		Block 40%	4,20,401.35
CSR Fund for Building Construction	1,68,06,679.00	Building Under Construction	1,64,33,337.00
		Nil Block	18,58,243.50
Loans(Liability)	49,77,023.85	Current Assets	9,60,291.00
Unsecured Loans	6,95,298.00	Deposits	7,473.19
Loans & advances	2,00,000.00	Sundry Debtors	1,45,000.00
Sundry Creditors	4,78,843.85	Loan & Advance	-
Provisions	36,02,882.00	Cash in Hand	69,34,586.74
		Cash at Bank	
	<u>2,92,71,264.59</u>		<u>2,92,71,264.59</u>

As per our report of even date
S Deepak & Co.,
Chartered accountants
FRN: 012356S

Deepak Kumar Jain
Chartered accountant
Membership No: 222827
UDIN No:24222827BKCUHA6096
Place: Hospet
Date: 09.10.2024

For & Onbehalf of
Saadhya Trust for Social Development
Pan - AARTS0590G


Ms. Arathi K.T. Founder & Managing Trustee
Founder & Managing Trustee Saadhya Trust for Social Development
Mob: 9481160691
Email: arathiharish2014@gmail.com
Place: Madikeri
Date: 09.10.2024

For **S. DEEPAK KUMAR & CO**
CHARTERED ACCOUNTANTS

CA. DEEPAK KUMAR S.
PROPRIETOR. M. No:222827

FINANCIALS

Saadhya Trust for Social Development
Hemmathal Village, Makkandoor
Madikeri -571201
For the Period From : 1-4-2023 to 31-3-2024
Assessment Year : 2024-25
Status : Trust

Receipts and Payments Account for the Period 01-04-2023 to 31-03-2024			
Receipts	Rs	Payments	Rs
To Opening Balance	14,83,437.70	Loans & Liability	11,75,322.65
Cash	24,679.15	By Dhawani Sahayog Loan	
Bank	14,58,758.55	Payment	1,45,000.00
		By Sundry Creditors	6,777.15
		By Provisions	9,93,545.50
		By Secured Loans	30,000.00
Income	2,82,60,146.00	Expenses	2,16,07,016.31
To AMBA Grant for BPO training	72,000.00	Child Centric Program	
To APD Early Intervention Training	4,12,500.00	By Honorarium Salary	1,37,89,400.00
To Child Centric Grant	2,29,98,257.00	By Hostel Expenditure	28,63,377.75
To DNA Grant for UDID Camp	3,44,246.00	By Medical Expenditure	5,76,994.00
To Fime India Pvt Ltd	1,50,000.00	By Office Expenditure	5,20,139.00
To Monthly Saving Interest	90,399.00	By Rent	12,78,000.00
To MSPL Grant	4,20,000.00	By Student Travelling Expenditure	5,61,026.50
To Niramaya insurance Grant	52,000.00	By Uniform Expenditure	3,04,490.00
To NS Hema Memorial Award Price	1,00,000.00	By Picnic Expenses	1,99,750.00
To Donation by Individuals	36,20,744.00		
		By AMBA Expenditure	73,627.00
		By MSPL Physiotherapy & Sports	4,20,000.00
Capital Fund	1,68,06,679.00	By APD Early Intervention	
To CSR Fund Building Construction	1,68,06,679.00	Program Cost	4,13,001.00
		By DNA UDID Drive Expenditure	3,46,360.00
		By Fime Speecal Oylmpics	1,39,644.00
		By Niramaya Insurace Payment	81,200.00
		By Spl Educators Training	38,396.00
		By Bank Charges	1,611.06
Loans & Advances	2,00,000.00	Block 0%	1,64,33,337.00
Loans & Advances	2,00,000.00	By Building Under Construction	1,64,33,337.00
		Deposit	6,00,000.00
		By Deposit	6,00,000.00
		By Closing Balance	69,34,586.74
		Cash	
		Bank	69,34,586.74
	4,67,50,262.70		4,67,50,262.70

As per our report of even date
S Deepak & Co.,
Chartered accountants
FRN: 012356S

Deepak Kumar Jain
Chartered accountant
Membership No: 222827
UDIN No:24222827BKCUHA6096
Place: Hospet
Date: 09.10.2024

For & Onbehalf of
Saadhya Trust for Social Development
Pan - AARTS0590G

Ms. Arathi K T
Founder & Managing Trustee

Place: Madikeri
Date: 09.10.2024

For **S. DEEPAK KUMAR & CO**
CHARTERED ACCOUNTANTS

CA. DEEPAK KUMAR S.
PROPRIETOR. M. No:222827

REGISTRATION DETAILS

Legal Name: Saadhya Trust for Social Development

Registration Type: Registered under Section 10 A of Karnataka Registration Act 1957, subsequently Section 3, Indian Trust Act 1882

Date and Registration Number: MDK-4-00011-2016-17 and CD No MDKD116 Dated 22/4/2016

Registered Office Address: Hematal Village, Makkandoor post, Madikeri, Kodagu- 571201

Operating Office Address: TMAE ITI College Campus, Near Rosebed School, Ballari Road, Hosapete 583201- Vijayanagara District

Email ID: saadhyatrust2016@gmail.com| **Mobile Number:** 9481160691

PAN: AARTS0590G | **TAN:** BLRS77203A | **GST:** 29AARTS0590GIZX

12A: 12AA 80G registration under section 12AA of the income tax Act Revalidation registration No: - CIT (E) BLR/12A/ITO (E)-3/MYS-09/AARTS0590G/ 2017-18 AART0590GE20218 valid upto 2026-27

80G: Exemption certificate granted under section 80G of the income tax Act Revalidation registration No: - CIT (E) BLR/80G/ITO (E)-3/MYS-09/AARTS0590G/VOL 2017-18 AART0590GF20216 valid upto 2026-27

Registration under 51, 52 of rights of PWD Act, 2016, valid upto- Hosapete School: 2/12/2025

Registration under 51, 52 of rights of PWD Act, 2016, valid upto- Hassan School: 6/07/2025

Darpan (Niti Ayog) Registration No.: KA/2018/0201531

Registration under The National Trust, Ministry of Social Justice & Empowerment, Govt of India (Under section 12 (4) of the Act -: KSAA211208182 valid up 28/08/2027

Registration under Ministry of Corporate Affairs, Govt of India for undertaking CSR Activities Reg. No. CSR00019104

CONTACT US

Saadhya Residential School & Vocational training Centre for Specially Abled

TMAE ITI College Campus

Ballari Road Hosapete, Vijayanagar District, Karnataka-583201

Mob: + 91 9481160691| +91 9483480786

Email: saadhyatrust2016@gmail.com

Saadhya Residential School & Vocational training Centre for Specially Abled

Rukmini Nilaya, Near Nethaji School, Mother Teresa Road, Vidyanagar, Hassan, Karnataka-573202

Mob: +91 9591846147 | +91 9481160691

Email:
saadhyaspecialschool.hassan@gmail.com

Registered Office

Saadhya Trust for Social Development

Hemmathal Village, Makkandoor Post, Madikeri Taluk, Kodagu, Karnataka-571201

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Mob: +91 9448133651

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Website: www.saadhyatrust.com